

Sun International



2021 BBBEE COMMISSION REPORT FOR SUN INTERNATIONAL

2021 B- BBEE COMMISSION'S REPORT

1. Sun International Cover Letter
2. Form B-BBEE 1
3. Compliance Reporting Matrix Form (Annexure)
 - a) Ownership and Management Control
 - b) Skills Development
 - c) Enterprise and Supplier Development
 - d) Socio-economic Development

Additional documents provided:

1. 2021 Audited summary group financial results
2. 2021 Integrated Annual Report
3. Sustainability Assurance Statement
4. Valid B-BBEE Certificates and detailed reports

31 March 2022

Tel: 011 780 7762

E-mail: andrew.johnston@suninternational.com

Attention: Mr M Ramare

B-BBEE Commission
dtic Campus
77 Meintjies Street
Sunnyside
Pretoria
0001

Dear Mr Ramare

Sun International is pleased to provide the B-BBEE Commission with its 2021 B-BBEE Commission's Report. Accordingly, the B-BBEE certificates provided herewith are Sun International's current B-BBEE Certificates that are valid for the period December 2021 - December 2022.

It should further be noted that the current valid B-BBEE certificates were verified using the financial information for the period 1 January 2020 - 31 December 2020.

The Commission's Report is accompanied by the FY 2021 audited summary group financial results (AFS) and the 2021 Integrated Annual Report (IAR).

Kindly acknowledge receipt hereof at the e-mail address provided above.

Yours sincerely,

A handwritten signature in black ink, appearing to read "A Leeming".

Anthony Leeming
CHIEF EXECUTIVE



Broad-Based Black Economic Empowerment Commission

Compliance Report by Sphere of Government / Public Entities / Organs of State

(in terms of Section 13G (1) of the Act)

Case Number

FORM BBEE 1

SECTION A: DETAILS OF ENTITY

Name of Entity / Organization	Sun International Limited
Registration Number	1967/007528/06
Physical Address	6 Sandown Valley Crescent Sandton, 2196
Telephone Number	011 780 7000
Email Address	group.sustainability@suninternational.com
Indicate Type of Entity / Organization	Gaming, Hospitality and Leisure
Industry / Sector	Tourism
Relevant Code of Good Practice	Generic Tourism Sector Code (Tourism Code)
Name of Verification Agency	BDO
Name of Technical Signatory	Japie Britz

SECTION B: INFORMATION AS VERIFIED BY THE BROAD-BASED BLACK ECONOMIC EMPOWERMENT VERIFICATION PROFESSIONAL AS PER SCORECARDS

B-BBEE Elements	Target Score Including	Bonus Points	Actual Score Achieved
Ownership	e.g. 25 points	-	23.45
Management Control	e.g. 19 points	-	12.74
Skills Development	e.g. 20 points	-	14.30
Enterprise and Supplier Development	e.g. 40 points	-	34.26
Socio-Economic Development	e.g. 5 points	-	8.00
Total Score	e.g. 109 points	-	92.75
Priority Elements Achieved	YES / NO and specify them	Yes	
Empowering Supplier Status	YES / NO and specify them	Yes	
Final B-BBEE Status Level	Level Three		

*indicate how each element contributes to the outcome of the scorecard

SECTION C: FINANCIAL REPORT

1. BASIC ACCOUNTING DETAILS:

a. Accounting Officer's Name:

Norman Basthdaw

b. Address:

6 Sandown Valley Crescent

Sandton

2196

c. Accounting Policy: (Your accounts are done?)

Weekly	Monthly	Other (specify)
	Monthly	

d. Has the attached Financial Statements and Annual Report been approved by the entity?

Yes, 2021 AFS approved and signed-off by the Sun International board. Financial statements audited by PricewaterhouseCoopers Inc. (PWC). 2021 Non-financial information audited by Integrated Reporting & Assurance Services (IRAS).

2. PLEASE ATTACH THE FOLLOWING:

i) Copy of Annual Financial Statement including Balance Sheet and Income and Expenditure Report.

Provided in pack as part of additional documents.


ii) Annual Report

Sun International's 2021 IAR is an online report only, however for purposes of this submission, we have printed out a PDF copy of the report. To view the online report refer to <https://suninternational.onlinereport.co.za/2021/>

3. Entity Annual Turnover:

7 702 (Rm)

4. Sign-off and Date

 _____ Signature	<u>31 March 2022</u> Date
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Annexure A

SCORECARD ELEMENTS

NAME OF THE ENTITY: _____

Registration No.: _____

1. OWNERSHIP AND MANAGEMENT CONTROL

Please indicate number of shareholders/directors/managers by providing relevant information below:

Categories	% for each category	Race classification (indicate % in terms of A, C & I)			Gender (indicate % in terms of F & M)		Age [provide % in terms of youth (between 18 – 35 yrs) & Adults (36 and above)]			Location (indicate % in each Province)									Disability (indicate % in terms of F & M)	
		A	C	I	M	F	Under 18 years	Youth - 18 to 35 years	Over 35 years	GP	MP	FS	LP	WC	EC	NC	KZN	NW	M	F
Black Ownership	35.20%	33.77%	0.28%	1.15%	37.07%	10.94%	0.01%	1.21%	33.98%	20.07%	0.33%	0.31%	0.45%	11.46%	0.65%	0.16%	1.12%	0.64%	0.0%	0.0%

Categories	% / Number for each category	Race classification (%A, %C & %I)		Gender (%F & %M)		Age (%Youth and %Adult)		Location (% per Province)							Disability (%F&%M)			
								EC	FS	GP	KZN	LP	NC	NW			WC	
OTHER EXECUTIVE	57.14% (4/7)	A	28.57%	M	28.57%	Y		-	-	-	-	-	-	-	-	M	-	
						A	28.57%	-	-	28.57%	-	-	-	-	-			
				F	-	Y	-	-	-	-	-	-	-	-	-	-	F	-
						A	-	-	-	-	-	-	-	-	-			
		C	14.29%	M	-	Y	-	-	-	-	-	-	-	-	-	-	M	-
						A	-	-	-	-	-	-	-	-	-			
				F	14.29%	Y	-	-	-	-	-	-	-	-	-	-	F	-
						A	14.29%	-	-	14.29%	-	-	-	-	-			
		I	14.29%	M	14.29%	Y	-	-	-	-	-	-	-	-	-	-	M	-
						A	14.29%	-	-	14.29%	-	-	-	-	-			
				F	-	Y	-	-	-	-	-	-	-	-	-	-	F	-
						A	-	-	-	-	-	-	-	-	-			
SENIOR	61.67% (74/120)	A	27.50%	M	14.17%	Y	-	-	-	-	-	-	-	-	-	M	-	
						A	14.17%	3.33%	-	6.67%	-	0.83%	0.83%	2.50%	-			
				F	13.33%	Y	1.67%	-	-	1.67%	-	-	-	-	-	-	F	-
						A	11.67%	0.83%	-	5.83%	-	0.83%	-	4.17%	-			
		C	9.17%	M	5.83%	Y	0.83%	-	-	0.83%	-	-	-	-	-	-	M	-
						A	5.00%	-	-	3.33%	-	-	-	-	1.67%			
				F	3.33%	Y	1.67%	-	-	1.67%	-	-	-	-	-	-	F	-
						A	1.67%	-	-	-	0.83%	-	-	-	0.83%			
		I	25.00%	M	17.50%	Y	-	-	-	-	-	-	-	-	-	-	M	-
						A	17.50%	2.50%	-	7.50%	4.17%	-	-	0.83%	2.50%			
				F	7.50%	Y	0.83%	-	-	0.83%	-	-	-	-	-	-	F	-
						A	6.67%	-	-	5.83%	-	-	-	0.83%	-			
MIDDLE	68.52% (259/378)	A	41.80%	M	21.69%	Y	3.17%	-	-	2.38%	-	-	0.53%	-	0.26%	M	-	
						A	18.52%	2.38%	0.53%	8.20%	1.85%	1.32%	0.26%	2.91%	1.06%			
				F	20.11%	Y	3.17%	-	0.26%	2.65%	-	-	-	-	0.26%	-	F	-
						A	16.93%	2.91%	0.79%	6.35%	0.26%	1.32%	0.26%	3.17%	1.85%			
		C	15.08%	M	7.94%	Y	-	-	-	-	-	-	-	-	-	-	M	-
						A	7.94%	0.79%	0.26%	2.12%	0.26%	0.26%	0.53%	-	3.70%			
				F	7.14%	Y	0.53%	0.26%	-	-	-	-	-	-	0.26%	-	F	-
						A	6.61%	0.26%	1.85%	0.26%	-	0.26%	0.79%	3.17%	-			
		I	11.64%	M	7.41%	Y	0.53%	-	0.26%	-	-	-	-	-	0.26%	-	M	-
						A	6.88%	0.26%	-	2.91%	2.38%	0.26%	-	0.53%	0.53%			
				F	4.23%	Y	0.79%	-	0.53%	-	0.26%	-	-	-	-	-	F	-
						A	3.44%	-	2.38%	1.06%	-	-	-	-	-			
JUNIOR	90.19% (1435/1591)	A	66.37%	M	33.19%	Y	9.87%	1.19%	0.25%	3.71%	0.44%	0.31%	0.44%	1.70%	1.82%	M	0.05%	
						A	23.32%	2.01%	0.75%	9.05%	1.32%	0.88%	0.44%	7.04%	1.82%			
				F	33.19%	Y	8.55%	0.88%	-	3.33%	0.31%	0.19%	0.31%	2.83%	0.69%	F	0.02%	
						A	24.64%	2.89%	0.69%	9.93%	1.70%	1.13%	0.25%	5.85%	2.20%			

Categories	% / Number for each category	Race classification (%A, %C & %I)		Gender (%F & %M)		Age (%Youth and %Adult)		Location (% per Province)							Disability (%F&%M)			
								EC	FS	GP	KZN	LP	NC	NW			WC	
		C	15.65%	M	7.73%	Y	1.70%	0.06%	-	0.31%	-	-	-	0.13%	1.19%	M	-	
						A	6.03%	0.69%	0.13%	0.50%	0.19%	-	0.13%	0.13%	4.27%			
				F	7.92%	Y	1.95%	-	-	0.31%	-	-	0.06%	0.25%	1.32%	F	0.02%	
		A	5.97%	0.44%	0.19%	0.88%	0.06%	0.06%	0.25%	0.25%	3.83%							
		I	8.17%	M	5.03%	Y	0.94%	-	-	0.38%	0.31%	-	0.06%	-	0.19%	M	0.02%	
						A	4.09%	0.13%	-	0.44%	3.08%	-	-	0.19%	0.25%			
F	3.14%			Y	0.63%	-	-	0.38%	0.13%	-	-	0.06%	0.06%	F	-			
A	2.51%	0.25%	-	0.82%	1.13%	-	-	0.06%	0.25%									
SEMI-SKILLED	97.48% (4401/4515)	A	87.57%	M	31.74%	Y	14.44%	1.71%	0.29%	4.36%	1.37%	0.33%	0.29%	4.32%	1.77%	M	0.27%	
						A	17.30%	2.70%	0.42%	4.58%	1.55%	0.33%	0.22%	6.11%	1.37%			
				F	55.84%	Y	22.39%	2.04%	0.49%	7.11%	1.88%	0.60%	0.42%	5.54%	4.32%	F	0.26%	
						A	33.44%	5.40%	0.55%	7.29%	3.63%	0.62%	0.47%	10.48%	5.01%			
		C	8.11%	M	3.21%	Y	1.75%	0.04%	0.04%	0.24%	-	-	-	-	1.42%	M	-	
						A	1.46%	0.22%	0.04%	0.09%	0.02%	-	0.07%	-	1.02%			
				F	4.89%	Y	2.55%	0.27%	0.02%	0.22%	0.02%	-	0.09%	0.02%	1.90%	F	0.05%	
						A	2.35%	0.31%	-	0.13%	0.02%	0.02%	0.09%	0.04%	1.73%			
		I	1.79%	M	0.93%	Y	0.29%	-	-	0.04%	0.22%	-	-	-	0.02%	-	M	-
						A	0.64%	0.02%	-	0.02%	0.58%	-	-	-	0.02%			
				F	0.86%	Y	0.60%	0.04%	-	0.09%	0.42%	-	-	0.04%	-	F	-	
						A	0.27%	-	-	0.04%	0.18%	-	-	0.02%	0.02%			

(NB: A-Africans, C-Coloureds, and I-Indians)

2. SKILLS DEVELOPMENT

Total leviab amount and number of black persons trained by providing relevant information as follows:

Total Leviab Amount: R1 393 714 304.00							
Categories	Number for each category	Race classification (indicate % in terms of A, C & I)	Gender (indicate % in terms of F & M)	Age [provide % in terms of youth (between 18 – 35 yrs) & Adults (36 and above)]	Location (indicate no. in each Province)	Disability (indicate % in terms of F & M)	Total Amount Spend

Black employees	2043	A	82.8%		M	41.75%	Age	%	EC	350	M	0.54%	R50 782 194.71
		C	12.58%		F	58.25%	18	0.00	FS	60	F	0.49%	
		I	5.14%				19	0.00	GP	632			
							20	0.04	KZN	154			
							21	0.24	LP	46			
							22	0.32	MP	0			
							23	0.24	NC	38			
							24	0.49	NW	463			
							25	1.38	WC	312			
							26	1.70					
							27	2.11					
							28	2.51					
							29	2.59					
							30	3.16					
							31	3.24					
							32	3.69					
							33	2.71					
							34	3.56					
							35	2.55					
							36	3.32					
							37	3.81					
							38	3.12					
							39	3.56					
							40	3.52					
							41	3.48					
							42	2.71					
							43	2.51					
							44	3.08					
				45	2.75								
				46	3.24								
				47	2.71								

					48	2.03						
					49	1.82						
					50	1.46						
					51	1.54						
					52	1.74						
					53	1.46						
					54	0.73						
					55	0.85						
					56	0.73						
					57	0.89						
					58	0.85						
					59	0.24						
					60	0.36						
					61	0.08						
Black non-employees	426	A	79.34%	M	43.19%	Age	%	EC	65	M	10.80%	R15 331 594.10
		C	18.31%	F	56.81%	18	0.04	FS	8	F	11.97%	
		I	2.35%			19	0.73	GP	138			
						20	1.09	KZN	44			
						21	1.7	LP	12			
						22	1.66	MP	0			
						23	2.03	NC	3			
						24	1.82	NW	60			
						25	1.13	WC	121			
						26	1.5					
						27	1.46					
						28	0.69					
						29	1.13					
						30	0.77					
						31	0.77					
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					60	0				
					61	0				
Black employees with disabilities	21	A	95.24%	M	52.38%	Age	%	N/A	M 52.38%	R2 414 975.68
						18	0.00			

		C	0%	F	47.62%	19	0.00		F	47.62%	
		I	4.76%			20	0.00				
						21	0.00				
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						25	0.00				
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						29	0.00				
						30	0.00				
						31	0.80				
						32	0.04				
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						35	0.04				
						36	0.04				
						37	0.20				
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Black people at institutions of higher education	0	<table border="1"> <tr> <td>A</td> <td>0%</td> </tr> <tr> <td>C</td> <td>0%</td> </tr> <tr> <td>I</td> <td>0%</td> </tr> </table>	A	0%	C	0%	I	0%	<table border="1"> <tr> <td>M</td> <td>0%</td> </tr> <tr> <td>F</td> <td>0%</td> </tr> </table>	M	0%	F	0%	<table border="1"> <thead> <tr> <th>Age</th> <th>%</th> </tr> </thead> <tbody> <tr><td>18</td><td>0.00</td></tr> <tr><td>19</td><td>0.00</td></tr> <tr><td>20</td><td>0.00</td></tr> <tr><td>21</td><td>0.00</td></tr> <tr><td>22</td><td>0.00</td></tr> <tr><td>23</td><td>0.00</td></tr> <tr><td>24</td><td>0.00</td></tr> <tr><td>25</td><td>0.00</td></tr> <tr><td>26</td><td>0.00</td></tr> <tr><td>27</td><td>0.00</td></tr> <tr><td>28</td><td>0.00</td></tr> <tr><td>29</td><td>0.00</td></tr> <tr><td>30</td><td>0.00</td></tr> <tr><td>31</td><td>0.00</td></tr> <tr><td>32</td><td>0.00</td></tr> <tr><td>33</td><td>0.00</td></tr> <tr><td>34</td><td>0.00</td></tr> <tr><td>35</td><td>0.00</td></tr> <tr><td>36</td><td>0.00</td></tr> </tbody> </table>	Age	%	18	0.00	19	0.00	20	0.00	21	0.00	22	0.00	23	0.00	24	0.00	25	0.00	26	0.00	27	0.00	28	0.00	29	0.00	30	0.00	31	0.00	32	0.00	33	0.00	34	0.00	35	0.00	36	0.00	N/A	<table border="1"> <tr> <td>M</td> <td>0%</td> </tr> <tr> <td>F</td> <td>0%</td> </tr> </table>	M	0%	F	0%	0
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					61	0.00						
Black people on a learnership, internship and apprenticeship	801	A	79.03%	M	42.57%	Age	%	EC	110	M	4.62%	R44 403 142.33
		C	16.60%	F	57.43%	18	0.00	FS	25	F	5.12%	
		I	4.37%			19	0.24	GP	217			
						20	0.32	KZN	60			
						21	1.17					
						22	1.38					

				23	1.98	LP	16			
				24	1.54		MP	0		
				25	1.70			NC	17	
				26	1.78		NW		171	
				27	1.66			WC	183	
				28	1.05					
				29	1.54					
				30	1.38					
				31	1.62					
				32	1.34					
				33	0.49					
				34	1.42					
				35	0.69					
				36	0.77					
				37	0.85					
				38	0.73					
				39	1.01					
				40	1.01					
				41	0.81					
				42	0.45					
				43	0.53					
				44	0.45					
				45	1.05					
				46	0.69					
				47	0.45					
				48	0.49					
				49	0.36					
				50	0.24					
				51	0.24					
				52	0.32					
				53	0.20					
				54	0.08					

					55	0.12						
					56	0.08						
					57	0.08						
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					59	0.00						
					60	0.04						
					61	0.00						
Black people absorbed at end of learnership, internship and apprenticeship	49	A	85.71%	M	26.53%	Age	%	EC	19	M	4.08%	R2 157 283.02
		C	14.29%	F	73.47%	18	0.00	FS	0	F	0%	
		I	0%			19	0.00	GP	11			
						20	0.00	KZN	2			
						21	0.12	LP	5			
						22	0.24	MP	0			
						23	0.12	NC	4			
						24	0.16	NW	8			
						25	0.32	WC	3			
						26	0.28					
						27	0.12					
						28	0.20					
						29	0.12					
						30	0.08					
						31	0.12					
						32	0.04					
						33	0.00					
						34	0.00					
						35	0.04					
						36	0.04					
						37	0.04					
						38	0.00					
						39	0.00					
						40	0.00					

				41	0.00			
				42	0.00			
				43	0.00			
				44	0.00			
				45	0.00			
				46	0.00			
				47	0.00			
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				57	0.00			
				58	0.00			
				59	0.00			
				60	0.00			
				61	0.00			
GRAND TOTAL AMOUNT SPEND								R66 113 788.72

(NB: Please use fields applicable to each codes of good practice, considering the 31 May 2019 amended generic codes)

3. ENTERPRISE AND SUPPLIER DEVELOPMENT

Total procurement spend/budget and number of enterprise and supplier development beneficiaries and value thereof by providing relevant information below:

Budgeted total Procurement Spend = please note that there is no budgeted spend for Procurement																																																							
Actual Total Value Spend = R3,026,403,242.55																																																							
Total Number of EME Supplier	Total Value Spend	% Black Ownership	% Black Ownership																																																				
1726	R549,980,644.03																																																						
	<table border="1"> <thead> <tr> <th>Value thereof</th> </tr> </thead> <tbody> <tr><td>R294,941,631.88</td></tr> <tr><td>R26,868,546.66</td></tr> <tr><td>R9,016,364.68</td></tr> <tr><td>R3,222,927.08</td></tr> <tr><td>R74,102,351.76</td></tr> <tr><td>R1,649,066.32</td></tr> <tr><td>R1,021,369.22</td></tr> <tr><td>R13,280,589.07</td></tr> <tr><td>R26,789,113.01</td></tr> <tr><td>R3,145,439.40</td></tr> <tr><td>R707,234.44</td></tr> <tr><td>R110,365.04</td></tr> <tr><td>R224,721.09</td></tr> <tr><td>R4,787,357.98</td></tr> <tr><td>R144,162.48</td></tr> <tr><td>-R105.98</td></tr> </tbody> </table>	Value thereof	R294,941,631.88	R26,868,546.66	R9,016,364.68	R3,222,927.08	R74,102,351.76	R1,649,066.32	R1,021,369.22	R13,280,589.07	R26,789,113.01	R3,145,439.40	R707,234.44	R110,365.04	R224,721.09	R4,787,357.98	R144,162.48	-R105.98	<table border="1"> <thead> <tr> <th>% Black Ownership</th> </tr> </thead> <tbody> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>30.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>100.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>0.00%</td></tr> </tbody> </table>	% Black Ownership	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30.00%	0.00%	0.00%	100.00%	0.00%	0.00%	<table border="1"> <thead> <tr> <th>% Black Ownership</th> </tr> </thead> <tbody> <tr><td>0.00%</td></tr> <tr><td>50.00%</td></tr> <tr><td>0.00%</td></tr> <tr><td>49.00%</td></tr> <tr><td>100.00%</td></tr> <tr><td>55.00%</td></tr> <tr><td>11.92%</td></tr> <tr><td>60.00%</td></tr> <tr><td>51.00%</td></tr> <tr><td>20.00%</td></tr> <tr><td>30.00%</td></tr> <tr><td>9.00%</td></tr> <tr><td>90.00%</td></tr> <tr><td>100.00%</td></tr> <tr><td>42.00%</td></tr> <tr><td>8.00%</td></tr> </tbody> </table>	% Black Ownership	0.00%	50.00%	0.00%	49.00%	100.00%	55.00%	11.92%	60.00%	51.00%	20.00%	30.00%	9.00%	90.00%	100.00%	42.00%	8.00%
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	R655,575.13	2.00%	2.00%
	R24,996.38	51.00%	51.00%
	R2,616,174.27	0.00%	75.00%
	R2,215,881.88	0.00%	26.00%
	R77,777.80	0.00%	42.33%
	R2,755,756.07	0.00%	30.00%
	R176,897.50	0.00%	48.03%
	R5,253,757.67	51.00%	0.00%
	R26,117,458.94	0.00%	5.00%
	R555,750.00	0.00%	40.80%
	R26,778.78	20.00%	0.00%
	R7,389,075.86	51.00%	100.00%
	R2,297,441.38	0.00%	81.00%
	R7,194,440.03	100.00%	0.00%
	R14,660.68	0.00%	34.00%
	R1,639,858.50	0.00%	39.00%
	R574,112.40	51.00%	50.00%
	R25,838.94	51.00%	90.00%
	R337,186.44	100.00%	50.00%
	R102,333.88	0.00%	10.00%
	R451,929.12	51.00%	49.00%
	R20,312.50	0.00%	16.00%
	R35,524.55	0.00%	35.00%
	R2,062,581.20	0.00%	40.00%
	R1,570,040.29	0.00%	70.00%
	R1,249,424.88	88.07%	52.65%
	R266,733.00	0.00%	9.95%
	R854,484.09	0.00%	80.00%
	R22,487.50	0.00%	51.48%

	R17,582.75	0.00%	12.00%
	R146,745.00	0.00%	45.00%
	R178,128.88	0.00%	31.00%
	R3,203,598.89	0.00%	52.00%
	R762,088.50	100.00%	20.00%
	R41,985.00	0.00%	95.00%
	R15,593.60	0.00%	32.00%
	R18,109,836.18	51.00%	40.80%
	R46,000.00	33.00%	0.00%
	R0.00	0.00%	17.00%
	R58,429.10	0.00%	42.50%
	R351,809.70	0.00%	5.17%
	R0.00	0.00%	36.80%
	R53,114.60	0.00%	18.00%
	R144,913.28	0.00%	25.00%
	R254,414.79	0.00%	61.00%
	R0.00	0.00%	89.00%
	R0.00	0.00%	15.00%
	R0.00	0.00%	26.24%
Total Number of QSE Supplier	Total Value Spend	% Black Ownership	% Black women ownership
735	R389,934,576.23		
	Value thereof	% Black Ownership	% Black women ownership
	R109,882,180.06	0.00%	0.00%
	R64,882,789.60	0.00%	51.00%
	R0.00	0.00%	31.66%
	R10,490,203.61	0.00%	11.66%

	R212,728.75		40.89%		7.11%
	R1,569,431.33		0.00%		47.00%
	-R453,525.75		100.00%		0.00%
	R1,715.36		0.00%		15.00%
	R422,282.74		0.00%		50.00%
	R381,973.59		51.00%		25.50%
	R18,098,423.16		0.00%		100.00%
	R3,375,095.59		0.00%		5.00%
	R17,254,712.94		0.00%		30.00%
	R13,285,469.37		0.00%		26.00%
	R95,892.65		51.00%		16.00%
	R8,641,182.41		0.00%		40.00%
	R2,524,559.14		0.00%		25.00%
	R764,014.99		0.00%		14.20%
	R31,335.42		0.00%		20.00%
	R78,306.48		0.00%		2.31%
	R3,131,323.94		0.00%		11.89%
	R16,853,008.10		0.00%		10.00%
	R636,681.82		0.00%		5.78%
	R172,816.24		0.00%		33.00%
	R0.00		0.00%		15.60%
	R799,398.98		0.00%		6.00%
	R44,965.56		0.00%		0.66%
	R210,512.39		100.00%		60.00%
	R294,927.68		0.00%		38.00%
	R23,270,286.69		0.00%		11.00%
	R11,233,731.96		51.00%		0.00%
	R1,596,782.58		51.00%		30.60%
	-R2,461.50		75.00%		51.00%

	R6,013,984.28	0.00%	75.00%
	R4,005.00	31.00%	15.81%
	R3,900,699.81	51.00%	51.00%
	R40,003.01	0.00%	35.00%
	R1,244,716.56	0.00%	28.00%
	R2,210,487.49	0.00%	36.00%
	R3,528,270.90	0.00%	0.00%
	R596,248.87	51.00%	20.25%
	R409,989.23	0.00%	18.36%
	R123,817.81	0.00%	13.01%
	R28,893.71	0.00%	21.00%
	R47,693.31	0.00%	22.00%
	R187,000.00	0.00%	17.37%
	R1,050,552.09	51.00%	33.00%
	R15,730,896.20	0.00%	13.00%
	R1,698,247.46	64.00%	64.00%
	R600,324.59	0.00%	26.61%
	R8,674.00	0.00%	51.48%
	R68,451.19	0.00%	30.60%
	R205,385.50	65.00%	13.62%
	R34,912.50	0.00%	49.50%
	R1,975,720.75	0.00%	13.26%
	R63,837.50	0.00%	17.00%
	R22,270.95	0.00%	8.00%
	R1,875.00	51.00%	17.00%
	R187,909.56	53.17%	51.17%
	R1,429,037.50	0.00%	20.54%
	R3,400,409.15	100.00%	100.00%
	R1,490,105.58	0.00%	1.53%

	R3,624,849.41	0.00%	18.00%
	R75,049.72	0.00%	7.00%
	R1,191,305.68	0.00%	62.00%
	R138,818.50	0.00%	42.00%
	R50,312.50	19.18%	13.43%
	R2,566,911.79	0.00%	62.50%
	R276,946.37	0.00%	90.00%
	R20,219.83	0.00%	60.00%
	R1,090,704.36	62.50%	62.50%
	R0.00	0.00%	12.92%
	R2,821.49	0.00%	15.30%
	R36,456.25	51.00%	40.80%
	R0.00	0.00%	14.00%
	R389,929.70	0.00%	12.00%
	R40,168.75	42.00%	9.00%
	R0.00	0.00%	25.97%
	R250,657.99	51.00%	26.00%
	R140,174.15	0.00%	49.00%
	R78,346.55	51.30%	30.78%
	R5,010.00	27.00%	10.80%
	R6,854.65	26.00%	26.00%
	R40,625.00	51.11%	36.80%
	R0.00	9.43%	5.78%
	R2,376.89	25.97%	11.89%
	R81,705.77	51.00%	1.00%
	R0.00	0.00%	3.33%
	R364.00	27.60%	5.70%
	R10,890,277.77	0.00%	41.00%
	R209,607.01	0.00%	38.25%

	-R4,301.42	100.00%	33.37%
	R4,302,566.76	0.00%	54.00%
	R0.00	0.00%	40.80%
	R4,582,643.08	0.00%	17.07%
	R22,372.51	0.00%	6.50%
	R44,162.50	0.00%	12.75%
	R125,761.68	0.00%	24.50%
	R1,463,325.00	0.00%	30.73%
	R17,245.33	0.00%	10.20%
	R1,123,464.45	75.86%	14.65%
	R0.00	0.00%	5.20%
	R0.00	0.00%	25.50%
	R325,867.95	0.00%	55.00%
	R0.00	0.00%	48.02%
	R24,813.16	0.00%	63.00%
	R600.00	0.00%	9.00%
	R29,287.76	0.00%	45.00%
	R581,108.00	0.00%	26.01%
Total Number of Large Suppliers	Total Value Spend	% Black Ownership	% Black women ownership
1591	R1,530,506,478.54		
	Value thereof	% Black Ownership	% Black women ownership
	R9,850,271.53	46.50%	7.43%
	R36,837,601.24	32.03%	16.86%
	R288,348.57	0.00%	42.00%
	R53,219,819.91	0.00%	0.00%
	R2,821,540.72	53.08%	30.09%

R2,198,751.99	0.00%	22.00%
R2,932,576.10	0.00%	3.00%
R14,223,822.64	0.00%	8.00%
R3,067.50	0.00%	19.00%
R11,290,408.87	0.00%	11.00%
R2,819,374.22	0.00%	30.00%
R43,562,385.08	0.00%	45.00%
R188,887,194.90	0.00%	10.00%
R1,611,838.77	0.00%	33.00%
R116,122,323.62	0.00%	0.00%
R81,168.75	0.00%	46.67%
R12,602,037.43	0.00%	24.00%
R25,665,288.05	28.94%	13.81%
R6,341,611.13	0.00%	9.00%
R10,942,557.89	0.00%	5.00%
R46,053,556.76	0.00%	15.00%
R6,280,370.88	0.00%	25.00%
R4,130,507.95	0.00%	17.00%
R268,455.39	0.00%	36.00%
R12,787,988.85	0.00%	18.00%
R8,381,449.52	0.00%	6.23%
R2,043,503.73	28.18%	9.38%
R803,372.25	0.00%	32.00%
R5,475,716.85	0.00%	26.00%
R1,178,859.00	0.00%	12.96%
R33,754.93	0.00%	53.00%
R23,595,480.88	0.00%	13.00%
R1,176,166.30	25.10%	5.26%
R4,752,000.00	0.00%	12.83%

R1,761,843.98	0.00%	20.00%
R1,166,412.43	0.00%	21.00%
R70,704,690.10	25.53%	5.58%
R3,551,368.38	0.00%	2.00%
R27,445,609.39	0.00%	16.00%
R7,170,928.03	0.00%	7.00%
R311,032.37	55.35%	21.79%
R2,679,590.02	14.21%	4.55%
R22,174.78	0.00%	11.24%
R3,732.02	27.03%	15.22%
R70,003,317.30	0.00%	32.46%
R4,520,034.28	0.00%	40.00%
R149,735,066.98	0.00%	25.27%
R0.00	0.00%	10.64%
R3,883,722.36	11.03%	2.62%
R9,335,051.28	0.00%	15.33%
R115,762.50	51.00%	34.29%
R301,298.18	0.00%	30.35%
R4,729.03	0.00%	22.87%
R1,698,366.86	0.00%	5.02%
R10,919,683.45	51.85%	13.77%
R0.00	0.00%	51.06%
R577,920.88	0.00%	20.89%
R1,632,081.77	56.45%	8.05%
R1,013,998.53	0.00%	45.89%
R0.00	0.00%	4.15%
R68,412,432.30	34.60%	16.47%
R46,990.00	0.00%	34.17%
R243,000.00	0.00%	39.00%

	R21,380,514.51	0.00%		31.00%
	R264,704.63	0.00%		34.00%
	R3,342,972.78	51.42%		22.11%
	R10,022,268.56	0.00%		12.31%
	R28,298,139.97	41.55%		25.27%
	R32,383,370.17	0.00%		60.00%
	R404,800.00	31.56%		7.80%
	R23,266.44	28.82%		7.37%
	R1,471,834.88	0.00%		24.72%
	R2,509.37	0.00%		1.50%
	R3,983,962.14	0.00%		10.66%
	R24,542.61	27.41%		11.82%
	R986,207.13	20.10%		6.03%
	R24,442,164.77	0.00%		7.20%
	-R2,239.92	13.45%		6.93%
	R126,037.71	0.00%		22.50%
	R5,756,798.34	25.51%		10.54%
	R80,711.49	53.51%		10.97%
	R1,094,183.27	0.00%		7.41%
	R54,130.43	36.11%		17.44%
	R1,590,852.15	0.00%		35.63%
	R43,161.02	25.93%		15.56%
	R32,782.67	36.39%		19.50%
	R459,438.79	26.73%		10.56%
	R556,722.72	15.54%		4.29%
	R1,002,109.81	0.00%		3.61%
	R46,543,194.47	51.09%		9.97%
	R2,490,862.23	78.04%		43.68%
	R36,546.80	0.00%		25.10%

	R638,297.95	38.96%		38.65%
	R3,984,048.67	0.00%		48.05%
	R79,790.40	0.00%		4.26%
	R5,899.00	0.00%		1.76%
	R0.00	0.00%		2.54%
	R204,581.61	0.00%		49.39%
	R4,379,858.01	0.00%		46.59%
	R2,815,685.72	0.00%		15.61%
	R842,287.71	0.00%		9.62%
	R591,590.96	0.00%		25.92%
	R57,298.05	0.00%		35.00%
	R106,044.40	20.00%		3.40%
	R128,741.95	43.51%		19.53%
	R184,626.00	0.00%		13.76%
	R1,095,446.44	0.00%		14.45%
	R339,071.59	0.00%		12.00%
	R28,026.24	0.00%		36.13%
	R469,811.77	18.47%		9.88%
	R4,877,294.66	0.00%		3.15%
	R1,810,496.06	66.76%		11.21%
	R337,865.88	0.00%		9.90%
	R507,312.50	18.78%		6.74%
	R11,559.78	0.00%		14.10%
	R3,155,216.39	35.07%		13.85%
	R980,402.60	0.00%		32.55%
	R7,607.78	0.00%		4.81%
	R557,479.71	0.00%		19.12%
	R10,777,852.45	52.03%		11.24%
	R13,951,969.20	25.27%		25.27%

	R433,676.50	0.00%		29.00%
	R8,833,640.05	0.00%		38.00%
	R2,226,078.99	0.00%		17.77%
	R123,340.43	0.00%		5.61%
	R58,769.97	0.00%		50.00%
	R1,721,741.33	69.23%		37.46%
	R201,666.35	0.00%		31.82%
	R5,066,781.36	0.00%		5.14%
	R114,075.14	48.48%		18.18%
	R202,500.00	47.74%		18.80%
	R767,954.48	0.00%		91.66%
	R182,250.00	0.00%		32.93%
	R429,199.67	0.00%		23.13%
	R27,701.00	0.00%		12.43%
	R208,560.00	0.00%		17.02%
	R98,564.73	0.00%		31.99%
	R24,586.88	0.00%		51.00%
	R10,740.00	0.00%		18.46%
	R155,448.46	19.74%		8.42%
	R206,261.55	12.49%		4.90%
	R124,153.36	32.03%		16.66%
	R362,576.20	51.29%		40.20%
	R5,109.89	10.00%		8.70%
	R61,807.80	0.00%		14.00%
	R50,827,791.13	0.00%		45.63%
	R270,000.00	15.42%		7.71%
	R43,447.57	0.00%		14.40%
	R763,197.85	0.00%		4.00%
	R49,849.33	0.00%		49.00%

	R74,889.23	0.00%		12.16%
	R1,378,285.70	0.00%		40.10%
	R83,431.74	0.00%		40.88%
	R70,058,966.69	0.00%		46.83%
	R192,437.50	47.72%		25.01%
	R301,071.25	52.62%		30.35%
	R1,221,304.18	0.00%		10.32%
	R114,962.49	22.59%		10.69%
	R0.00	0.00%		15.05%
	R0.00	0.00%		22.52%
	R1,030.75	34.22%		12.36%
	R287,764.86	29.55%		15.33%
	R0.00	0.00%		21.05%
	R840,387.63	25.97%		6.75%
	R0.00	0.00%		17.39%
	R0.00	0.00%		15.93%
	-R22,546.16	0.00%		6.00%
	R1,223,742.11	12.88%		5.31%
	R31,050.00	15.32%		12.68%
	R162,113.99	32.03%		17.58%
	R4,372.50	25.14%		7.17%
	R117,454.72	0.00%		18.31%
	R68,967.39	26.00%		10.20%
	R14,091,547.85	12.83%		5.04%
	R200,623.50	17.76%		7.24%
	R0.00	0.00%		5.16%
	R0.00	0.00%		24.89%
	R76,411.88	0.00%		15.66%
	R247,370.11	30.10%		13.96%

	R429,181.59	0.00%		31.03%
	R23,760.00	0.00%		15.67%
	R122,470.14	0.00%		53.18%
	R232,246.96	0.00%		8.07%
	-R245.10	41.69%		24.38%
	R0.00	0.00%		16.38%
	R77,898.52	0.00%		32.78%
	R2,206.51	0.00%		9.92%
	R0.00	0.00%		37.99%
	R50,231.17	0.00%		12.94%
	R879,010.00	25.14%		20.59%
	R11,513.02	0.00%		30.07%
	-R998.88	18.22%		9.34%
	R231,456.08	100.00%		10.00%
	R291,539.14	30.52%		13.29%
	R7,513.98	0.00%		2.95%
	R0.00	62.37%		28.17%
	R222,351.77	0.00%		32.57%
	R49,820.93	30.00%		30.00%
	R208,600.95	54.17%		48.19%
	R1,091,612.50	0.00%		18.29%
	R255,064.68	0.00%		12.55%
	R0.00	33.87%		12.32%
	R751,529.90	25.10%		6.03%
	R3,545.53	25.01%		11.75%
	-R1,069.83	25.10%		2.54%
	R0.00	0.00%		30.96%
	R6,866.84	36.10%		18.31%
	R0.00	0.00%		0.40%

R16,155.99	0.00%	54.90%
R0.00	0.00%	12.20%
-R3,750.00	28.43%	9.52%
R903.72	0.00%	2.65%
-R13,032.80	46.82%	27.44%
R1,253,812.50	62.83%	22.56%
R1,648.35	51.94%	41.30%
-R1,422.20	55.33%	7.31%
R1,838.70	51.06%	51.06%
R0.00	71.51%	37.99%
R105,175.87	48.05%	48.05%
R1,360,212.75	80.80%	35.79%
R13,713.98	78.21%	46.13%
R39,295.70	29.00%	15.00%
R3,289.95	100.00%	60.00%
R5,648,750.00	53.24%	14.81%
R220,001.40	31.07%	10.32%
R0.00	41.00%	25.00%
R43,283.33	17.15%	8.11%
R5,830.00	23.77%	12.31%
R954,058.34	0.00%	1.00%
-R6,250.00	17.00%	9.00%
R42,055.01	51.00%	15.00%
R0.00	11.20%	3.56%
R50,957.50	30.00%	0.00%
R210,839.64	49.60%	24.53%
R1,080,641.68	54.90%	43.52%
R93,612.66	10.03%	5.02%
R0.00	13.26%	0.00%

	R108,920.97	51.07%		51.07%
	R2,590,276.86	51.97%		42.68%
	R0.00	3.64%		1.50%
	R54,000.00	18.31%		8.29%
	R1,502,550.00	61.69%		29.44%
	R958,505.36	0.00%		5.94%
	R58,429.77	0.00%		20.03%
	R2,660.05	25.00%		10.00%
	R19,445.01	26.00%		0.00%
	R0.00	0.00%		26.01%
	R6,770.30	0.00%		16.39%
	R125,705.25	53.66%		21.22%
	R107,090.33	0.00%		17.86%
	R529,116.41	0.00%		15.88%
	R588,356.74	29.55%		15.66%
	-R10,379.71	0.00%		5.57%
	R301,030.84	0.00%		8.11%
	-R66,335.00	0.00%		23.00%
	R1,956,494.18	0.00%		12.22%
	R21,457.63	33.47%		8.26%
	R549,378.67	0.00%		36.75%
	R0.00	15.36%		7.24%
	R246,548.72	58.63%		33.06%
	R1,866,916.16	0.00%		10.34%
	R385,166.25	35.00%		20.07%
	R10,175.20	0.00%		100.00%
	R45.93	70.56%		31.85%
	R913,617.50	10.00%		1.99%
	R152,099.18	0.00%		41.00%

	R328,365.31	26.00%		6.76%
	R274,060.20	0.00%		20.99%
	-R6,160.51	0.00%		8.55%
	-R2,663.04	0.00%		4.44%
	R58,506.84	0.00%		43.00%
	R104,766.03	0.00%		55.00%

Total Value of 2% NPAT or 0.2% of allocated Budget = R6,930,000.00

Actual Total Spend of 2% NPAT or 0.2% of allocated budget = R23 130 375.44

***BEE123 – noted as 3% (Supplier Development; Tourism guidelines/regulations)**

Total Number of EMEs	Total Value Spend	% Black Ownership	% Black Women Ownership	Location (indicate no. in each Province)		Sector	
				Location	Category-Supplier development	Sector category	Supplier development spend
374	R21,978,838.01	100.00% - R21,221,481.06 30.00% - R410,200.00 60.00% - R248,703.91 70.00% - R98,453.04	0.00%	EC	R1,537,029.87	Advertising	R618,816.70
				FS	R595,000.00	Agribee	R46,250.40
				GP	R5,546,349.67	Audio Visual Rental	R116,587.10
				KZN	R4,709,648.50		
				LP	R757,638.04		
				MP	R0.00		
Total Number of QSEs	Total Value Spend	% Black Ownership	% Black Women Ownership				

29	R1,140,677.43	100.00% - R1,140,677.43	0.00%	NC	R244,978.60	Casino equipment & supplies and casino maintenance services	R1,400,000.00		
				NW	R2,534,913.26				
				WC	R7,327,375.97				
Total Number of Large enterprises*	Total Value Spend	% Black Ownership	% Black Women Ownership						
1	R10,860.00	100.00% - R10,860.00	0.00%					Catering services and suppliers bread, rolls and cakes	R279,008.35
								Cleaning	R144,757.20
								Cleaning Services	R1,763,273.14
								Construction	R650,437.91
								Crèche	R0.00
								Day Care Facilities	R320,656.00
								Education, Training &	R0.00

					Development Sector	
					Events	R522,131.40
					Events and Decor Services	R0.00
					Events and Decor' Services	R87,500.08
					Events Management	R67,975.00
					Fire Safety	R374,942.50
					Food and Beverage Services	R261,240.00
					General Services	R301,153.52
					Generic	R1,480,653.00

					Grounds and Gardens	R15,799.57
					Health and Beauty	R221,760.00
					Hospitality	R1,014,961.95
					Hospitality - cold beverage, sweets and tobacco shop	R304,423.46
					Hospitality and Dining Services	R325,332.32
					Hospitality and Entertainment	R1,222,063.06
					IT Services	R290,500.00
					Laundry	R35,000.00
					Laundry Services	R303,403.00

					MAC	R595,000.00
					Maintenance	R9,746.00
					Maintenance and equipment services for the casino	R779,567.01
					Maintenance Services	R0.00
					Manufacturing	R0.00
					Marketing	R514,913.00
					Marketing Services	R167,825.00
					Marketing, Advertising and Communication	R116,599.00
					Medical Services	R607,322.90

					Operating Equipment and Supplies	R0.00
					Procurement Specialist	R984,887.22
					Professional Services	R844,749.20
					Restaurant - Nandos	R160,328.00
					Retail	R750,276.10
					Supplier of sweets and chocolates	R84,116.56
					Suppliers of Dry and Frozen Foods	R4,667.72
					Suppliers of Healthy Drinks and foods	R322,420.00

					Suppliers of Oil and Waste removal and disposal services	R658,882.00
					Time of Employment	R108,429.73
					Tourism	R1,692,757.12
					Transport	R1,523,130.10
					Transport Services	R157,691.59
					Unknown	R0.00
					Water Services	R1,001,000.00
Total Value of 1% NPAT or 0.1% of allocated Budget = R1,155,000.00						
Actual Total Spend of 1% NPAT or 0.1% of allocated budget = R5 973 123.98						
*BEE123 – noted as 1% (Enterprise Development)						

Total Number of EMEs	Total Value Spend	% Black Ownership	% Black Women Ownership	Location		Sector	
				(indicate no. in each Province)		Sector category	Enterprise development spend
159	R5,848,598.98	100.00% - R5,725,227.66	0%	Location	Category- Enterprise development		
		1.00% - R123,371.32		EC	R478,013.41	Advertising	R0.00
Total Number of QSEs	Total Value Spend	% Black Ownership	% Black Women Ownership	FS	R84,936.95		
1	R124,525.00	0% - R124,525.00	0%	GP	RR1,828,926.10	Agribee	R0.00
Total Number of Generic entities*	Total Value Spend	% Black Ownership	% Black Women Ownership	KZN	R514,849.96		
0	R0.00	0%	0%	LP	R175,00.00	Audio Visual Rental	R0.00
				MP	R0.00		
				NC	R105,000.00	Casino equipment & supplies and casino maintenance services	R0.00
				NW	R169,117.20		
				WC	R2,475,550.79	Catering services and suppliers bread, rolls and cakes	R0.00

					Cleaning	R0.00
					Cleaning Services	R0.00
					Construction	R58,377.90
					Crèche	R2,158,744.47
					Day Care Facilities	R0.00
					Education, Training & Development Sector	R84,936.95
					Events	R0.00
					Events and Decor Services	R345,450.00
					Events and Decor' Services	R0.00

					Events Management	R0.00
					Fire Safety	R0.00
					Food and Beverage Services	R0.00
					General Services	R125,460.00
					Generic	R1,113,354.20
					Grounds and Gardens	R0.00
					Health and Beauty	R0.00
					Hospitality	R67,975.00
					Hospitality - cold beverage, sweets and tobacco shop	R0.00

					Hospitality and Dining Services	R0.00
					Hospitality and Entertainment	R0.00
					IT Services	R175,000.00
					Laundry	R0.00
					Laundry Services	R169,117.20
					MAC	R0.00
					Maintenance	R86,940.00
					Maintenance and equipment services for the casino	R0.00
					Maintenance Services	R0.00

					Manufacturing	R194,110.00
					Marketing	R0.00
					Marketing Services	R124,525.00
					Marketing, Advertising and Communication	R0.00
					Medical Services	R0.00
					Operating Equipment and Supplies	R52,785.00
					Procurement Specialist	R0.00
					Professional Services	R676,847.41
					Restaurant – Nandos	R0.00

					Retail	R105,000.00
					Supplier of sweets and chocolates	R0.00
					Suppliers of Dry and Frozen Foods	R0.00
					Suppliers of Healthy Drinks and foods	R0.00
					Suppliers of Oil and Waste removal and disposal services	R0.00
					Time of Employment	R0.00
					Tourism	R123,371.32
					Transport	R0.00

					Transport Services	R169,399.96
					Unknown	R105,350.00
					Water Services	R0.00

(NB: Use the NPAT percentages that is applicable in each codes of good practice)

*In terms of the 31 May 2019 amended generic codes of good practice, large entities will qualify as beneficiaries of enterprise and supplier development only if they were EMEs or QSEs when they were identified for support in the first instance, and a measured entity is allowed to recognise large entities only up to 5 years.

4. SOCIO-ECONOMIC DEVELOPMENT

Total spend and number of black participants, race classification, gender, geographical indication and value thereof by providing relevant information below:

Total Value of 1% NPAT or 0.1% of allocated Budget: 14 million (SED spend based on 1% NPAT)						
Number of participants	Race classification (indicate % in terms of A, C & I)		Gender (indicate % in terms of F & M)		Location (indicate no. in each Province)	
1200	A	100%	M	45.83%	GP	1200
	C	0%	F	54.17%		
	I	0%				
N/A	N/A		N/A		MP	N/A
650	A	91.3%	M	55.12%	FS	650

	C	6.52%	F	44.88%		
	I	0%				
321	A	100%	M	48.72%	LP	321
	C	0%	F	51.28%		
	I	0%				
2500	A	16.9%	M	64.78%	WC	2500
	C	83.67%	F	35.22%		
	I	0.14%				
180	A	100%	M	53.27%	EC	180
	C	0%	F	46.73%		
	I	0%				
254	A	94.74%	M	72.86 %	NC	254
	C	4.02%	F	27.14%		
	I	0%				
756	A	99.3%	M	59.65 %	KZN	756
	C	0%	F	40.35%		
	I	0.67%				
390	A	100%	M	48.72%	NW	390
	C	0%	F	51.28%		

	I	0%			
Total Value Spend:	R6 908 174.00				

(NB: A-Africans, C-Coloureds, and I-Indians)

WHERE THE INFORMATION IS UNAVAILABLE AND RECORDED AS ZERO ON THE MATRIX AS INDICATED IN PARAGRAPH 9 OF THIS EXPLANATORY NOTICE, PLEASE PROVIDE A REASON FOR THE ABSENCE OF SUCH INFORMATION IN RESPECT OF EACH RELEVANT FIELD BELOW: